

## Annexure - 3

### Details of Staff requirements as part of One Time upgradation Package

S.No.	Centres/Intitutes/Divisions	No. of Posts					Total
		Director	Dy Dir	Asstt Dir	SRO	FO	
<b>Intramural</b>							
1	Tuberculosis Research Centre, Chennai			4	4	7	15
2	Central JALMA Institute for Leprosy and other Mycobacterial Diseases, Agra				4	8	12
3	National Institute of Cholera & Enteric Diseases, Kolkata			2	6	12	20
4	National Institute of Virology, Pune			2	4	11	17
5	Microbial Containment Complex, Pune			3	5	12	20
6	National AIDS Research Institute, Pune		1	5	4	13	23
7	Enterovirus Research Centre, Mumbai		1	2	6	6	15
8	ICMR Virus Unit, Kolkata				4	4	8
9	National Institute of Malaria Research , Delhi		2	11	14	20	47
10	Vector Control Research Centre, Pondicherry			2	1	19	22
11	Rajendra Memorial Research Institute of Medical Sciences, Patna		1	5	6	8	20
12	National Institute of Medical Statistics, New Delhi					10	10
13	National Institute of Epidemiology, Chennai		1	3	7	14	25
14	Centre for Research in Medical Entomology, Maduari	1			3	8	12
15	Regional Medical Research Centre, Port Blair		1	2	2	3	8
16	Regional Medical Research Centres, Bhubneswar				1	3	4
17	Regional Medical Research Centre for Tribals, Jabalpur				7		7
18	Institute of Cytology and Preventive Oncology, NOIDA			4	10	12	26
19	Regional Medical Research Centres, Dibrugarh		2	1	6	11	20
20	Deseart Medical Research Centre, Jodhpur	1		4		4	9
21	National Institute of Occupational Health, Ahmedabad			1	6	18	25
22	Institute of Immunohaematology, Mumbai		2	3	2	3	10
23	Institute of Pathology, New Delhi			3		3	6
24	Regional Medical Research Centre, Belgaum	1	3	4	6	12	26
25	National Institute of Nutrition, Hyderabad			4	3	13	20
26	National Institute for Research in Reproductive Health, Mumbai			4	8	10	22
27	National Centre for Laboratory Animal Sciences, Hyderabad			1	1	3	5
28	Food and Drug Toxicology Research Centre, Hyderabad			1	2	7	10
29	Genetic Research Centre, Mumbai			2	2	4	8
<b>Sub Total</b>		<b>3</b>	<b>14</b>	<b>73</b>	<b>124</b>	<b>258</b>	<b>472</b>
<b>Extramural</b>							
30	Division of Epidemiology & Communicable Disease	0	0	0	2	1	3
31	Division of Non-communicable Disease	0	0	0	2	1	3
32	Division of Basic Medical Sciences	0	0	0	2	1	3
33	Division of Reproductive Health & Nutrition			1	1	3	5
34	Division of Publication and Information		1	1	1	2	5
35	Medicinal Plant Unit	1		1	1	2	5
36	International Health Division				1	1	2
37	Division of Mappower Develoment	0	0	0	1	1	2
<b>Sub Total</b>		<b>1</b>	<b>1</b>	<b>3</b>	<b>11</b>	<b>12</b>	<b>28</b>
<b>Grand Total</b>		<b>4</b>	<b>15</b>	<b>76</b>	<b>135</b>	<b>270</b>	<b>500</b>

**Details of Funds required for New positions as part of One Time upgradation Package**

S.No.	Centres/Intitutes/Divisions	No. of Posts					
		Director	Dy Dir	Asstt Dir	SRO	RO	Total
<b>Intramural</b>							
1	Tuberculosis Research Centre, Chennai	-	-	1.11	0.84	1.40	<b>3.35</b>
2	Central JALMA Institute for Leprosy and other Mycobacterial Diseases, Agra	-	-	-	0.84	1.60	<b>2.43</b>
3	National Institute of Cholera & Enteric Diseases, Kolkata	-	-	0.56	1.25	2.39	<b>4.20</b>
4	National Institute of Virology, Pune	-	-	0.56	0.84	2.19	<b>3.59</b>
5	Microbial Containment Complex, Pune	-	-	0.83	1.05	2.39	<b>4.27</b>
6	National AIDS Research Institute, Pune	-	0.31	1.39	0.84	2.59	<b>5.13</b>
7	Enterovirus Research Centre, Mumbai	-	0.31	0.56	1.25	1.20	<b>3.31</b>
8	ICMR Virus Unit, Kolkata	-	-	-	0.84	0.80	<b>1.63</b>
9	National Institute of Malaria Research , Delhi	-	0.61	3.06	2.93	3.99	<b>10.59</b>
10	Vector Control Research Centre, Pondicherry	-	-	0.56	0.21	3.79	<b>4.56</b>
11	Rajendra Memorial Research Institute of Medical Sciences, Patna	-	0.31	1.39	1.25	1.60	<b>4.55</b>
12	National Institute of Medical Statistics, New Delhi	-	-	-	-	2.00	<b>2.00</b>
13	National Institute of Epidemiology, Chennai	-	0.31	0.83	1.46	2.79	<b>5.40</b>
14	Centre for Research in Medical Entomology, Maduari	0.36	-	-	0.63	1.60	<b>2.59</b>
15	Regional Medical Research Centre, Port Blair	-	0.31	0.56	0.42	0.60	<b>1.88</b>
16	Regional Medical Research Centres, Bhubneswar	-	-	-	0.21	0.60	<b>0.81</b>
17	Regional Medical Research Centre for Tribals, Jabalpur	-	-	-	1.46	-	<b>1.46</b>
18	Institute of Cytology and Preventive Oncology, NOIDA	-	-	1.11	2.09	2.39	<b>5.60</b>
19	Regional Medical Research Centres, Dibrugarh	-	0.61	0.28	1.25	2.19	<b>4.34</b>
20	Desert Medical Research Centre, Jodhpur	0.36	-	1.11	-	0.80	<b>2.27</b>
21	National Institute of Occupational Health, Ahmedabad	-	-	0.28	1.25	3.59	<b>5.12</b>
22	Institute of Immunohaematology, Mumbai	-	0.61	0.83	0.42	0.60	<b>2.46</b>
23	Institute of Pathology, New Delhi	-	-	0.83	-	0.60	<b>1.43</b>
24	Regional Medical Research Centre, Belgaum	0.36	0.92	1.11	1.25	2.39	<b>6.04</b>
25	National Institute of Nutrition, Hyderabad	-	-	1.11	0.63	2.59	<b>4.33</b>
26	National Institute for Research in Reproductive Health, Mumbai	-	-	1.11	1.67	2.00	<b>4.78</b>
27	National Centre for Laboratory Animal Sciences, Hyderabad	-	-	0.28	0.21	0.60	<b>1.09</b>
28	Food and Drug Toxicology Research Centre, Hyderabad	-	-	0.28	0.42	1.40	<b>2.09</b>
29	Genetic Research Centre, Mumbai	-	-	0.56	0.42	0.80	<b>1.77</b>
	<b>Sub Total</b>	<b>1.09</b>	<b>4.28</b>	<b>20.31</b>	<b>25.92</b>	<b>51.47</b>	<b>103.07</b>
<b>Extramural</b>							
30	Division of Epidemiology & Communicable Disease	-	-	-	0.42	0.20	<b>0.62</b>
31	Division of Non-communicable Disease	-	-	-	0.42	0.20	<b>0.62</b>
32	Division of Basic Medical Sciences	-	-	-	0.42	0.20	<b>0.62</b>
33	Division of Reproductive Health & Nutrition	-	-	0.28	0.21	0.60	<b>1.09</b>
34	Division of Publication and Information	-	0.31	0.28	0.21	0.40	<b>1.19</b>
35	Medicinal Plant Unit	0.36	-	0.28	0.21	0.40	<b>1.25</b>
36	International Health Division	-	-	-	0.21	0.20	<b>0.41</b>
37	Division of Mappower Development	-	-	-	0.21	0.20	<b>0.41</b>
	<b>Sub Total</b>	<b>0.36</b>	<b>0.31</b>	<b>0.83</b>	<b>2.30</b>	<b>2.39</b>	<b>6.20</b>
	<b>Grand Total</b>	<b>1.45</b>	<b>4.59</b>	<b>21.14</b>	<b>28.22</b>	<b>53.87</b>	<b>109.27</b>