

Total Budget : 2007-2012

Annexure - 5

S.No	Centres/Institutes/Divisions	Ongoing	One time	New Posts	New Activities	TOTAL
Intramural						
1	Tuberculosis Research Centre, Chennai	62.58	21.00	3.35	78.35	165.28
2	Central JALMA Institute for Leprosy and other Mycobacterial Diseases, Agra	29.54	14.50	2.43	56.48	102.95
3	National Institute of Cholera & Enteric Diseases, Kolkata	34.01	29.00	5.30	111.92	180.23
4	National Institute of Virology, Pune	54.17	6.92	2.09	141.21	204.39
5	Microbial Containment Complex, Pune	13.24	11.85	3.18	65.41	93.68
6	National AIDS Research Institute, Pune	28.31	12.02	5.13	60.54	106.00
7	Enterovirus Research Centre, Mumbai	3.59	11.00	3.31	130.21	148.11
8	ICMR Virus Unit, Kolkata	4.65	3.00	1.63	9.20	18.48
9	National Institute of Malaria Research , Delhi	23.14	32.50	10.59	100.49	166.72
10	Vector Control Research Centre, Pondicherry	26.47	7.85	4.56	45.37	84.25
11	Rajendra Memorial Research Institute of Medical Sciences, Patna	23.05	2.02	4.55	71.54	101.16
12	National Institute of Medical Statistics, New Delhi	8.41	2.66	2.00	33.41	46.48
13	National Institute of Epidemiology, Chennai	31.29	2.55	2.91	51.48	88.23
14	Centre for Research in Medical Entomology, Maduari	12.71	3.60	2.59	24.31	43.21
15	Regional Medical Research Centre, Port Blair	9.38	5.00	1.88	18.77	35.03
16	Regional Medical Research Centres, Bhubneswar	17.18	2.00	0.81	31.97	51.96
17	Regional Medical Research Centre for Tribals, Jabalpur	28.49	1.29	1.46	34.55	65.79
18	Institute of Cytology and Preventive Oncology, NOIDA	15.25	7.00	5.60	56.65	84.50
19	Regional Medical Research Centres, Dibrugarh	23.23	5.50	5.54	31.53	65.80
20	Deseart Medical Research Centre, Jodhpur	13.32	3.00	2.27	17.82	36.41
21	National Institute of Occupational Health, Ahmedabad	18.58	24.40	7.90	46.54	97.42
22	Institute of Immunohaematology, Mumbai	11.39	9.05	2.46	41.95	64.85
23	Institute of Pathology, New Delhi	23.23	5.71	1.43	35.98	66.35
24	Regional Medical Research Centre, Belgaum	4.03	10.00	6.04	13.37	33.44
25	National Institute of Nutrition, Hyderabad	40.93	26.50	4.33	60.64	132.40
26	National Institute for Research in Reproductive Health, Mumbai	64.34	25.50	4.78	86.00	180.62
27	National Centre for Primate Breeding and Research, Sasunavgarh				25.00	25.00
28	National Centre for Laboratory Animal Sciences, Hyderabad	7.10	8.00	1.09	19.11	35.30
29	Food and Drug Toxicology Research Centre, Hyderabad	5.70	3.00	2.09	9.38	20.17
30	Genetic Research Centre, Mumbai	4.03	3.50	1.77	10.28	19.58
31	ICMR HQS	59.31	0.00	0.00	20.69	80.00
32	Related Schedules	0.00	0.00	0.00	0.00	120.00
	Sub Total	700.65	299.92	103.07	1540.15	2763.79
Extramural						
33	Division of Epidemiology & Communicable Disease	16.93		0.62	342.61	360.16
34	Division of Non-communicable Disease	12.38		0.62	342.61	355.61
35	Division of Basic Medical Sciences	17.23		0.62	342.61	360.46
36	Division of Reproductive Health & Nutrition	19.66		1.09	342.61	363.36
37	Division of Publication and Information	0.92		1.19	21.41	23.52
38	Medicinal Plant Unit	1.78		1.25	28.55	31.58
39	International Health Division	0.50		0.41	7.14	8.04
40	Division of Mappower Development			0.41	0.00	0.41